

BEFORE THE BOARD OF TRUSTEES
YAKIMA VALLEY REGIONAL LIBRARY

#20-003

IN THE MATTER OF)
AMENDING THE)
1970 BUDGET)

R E S O L U T I O N

WHEREAS, on June 3, 1970, the Yakima Valley Regional Library received an Extended Services Grant from the Library Services and Construction Act in the amount of \$23,178.00, and,

WHEREAS, this was unanticipated income not included in the 1970 budget;

IT IS NOW, THEREFORE, HEREBY RESOLVED that the 1970 budget be amended to include these additional receipts, to be distributed throughout the budget appropriations as follows:

<u>Salaries</u>		
1 Clerical assistant, 12 months	\$ 3,600.00	
Part time aides in community libraries	8,500.00	
Part time pages and aides in headquarters bldg.	<u>2,028.00</u>	\$ 14,128.00
<u>Capital Outlay</u>		
Books and periodicals	6,800.00	
Films	400.00	
Tapes and recordings	400.00	
Equipment	<u>500.00</u>	8,100.00
<u>Operation and Maintenance</u>		
Vehicle expense	400.00	
Travel expense	250.00	
Film rental	200.00	
Telephone	<u>100.00</u>	<u>950.00</u>
Total		\$ 23,178.00

ADOPTED BY THE BOARD OF TRUSTEES this 23rd day of June, 1970.

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