

**BEFORE THE BOARD OF TRUSTEES OF
YAKIMA COUNTY RURAL COUNTY LIBRARY DISTRICT
Doing Business As
YAKIMA VALLEY LIBRARIES**

In the Matter of Amending the 2006 Budget)

**RESOLUTION
07_04**

WHEREAS, the 2006 Fiscal Year has demonstrated changes in actual revenues and expenditures;

WHEREAS, there is a requirement that the Board of Directors address all budget changes;

NOW, THEREFORE, BE IT RESOLVED THAT THE Yakima Valley Library Board of Trustees approves the following changes to the 2006 budget:

Changes in Revenues and Transfers In with:

A increase in property taxes collected in the amount of \$6,963, a decrease in the private harvest tax by \$2,395, an increase in contracting cities by \$1,760 for 2005 revenues collected in 2006, an increase of \$73,398 in other revenues including an increase in donations and investment revenue, and a transfer in of \$67,553 from capital projects. Overall net change in revenue and resources is \$147,279 increasing the ending balance of Revenues and Transfers In from \$4,882,946 to \$5,030,225,

and;

Changes in Expenditures and Transfers Out with:

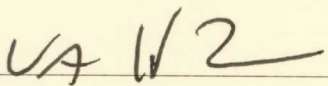
A decrease in projected salary and wages of \$126,735 and benefits of \$19,676 from positions not filled for the entire year, a decrease in collection materials of \$45,624 for items ordered but not received in 2006, a decrease in professional services of \$142,215 for services not rendered in 2006, an increase in the advertising line item of \$5,206, and a decrease of \$201,830 in other services for items and expenditures not completed in 2006. Net change in expenditures is a decrease of \$527,874 for a total of \$4,808,850 in expenditures with \$67,553 for transfer in of capital purchase. Overall net changes in Expenditures and Transfers Out is \$460,321 decreasing the ending balance from \$6,195,820 to \$5,735,499,

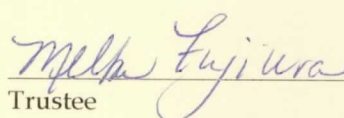
thus resulting in a request for:

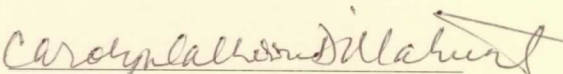
A Carry Forward Amount:

To bring the net change of \$607,600 from Revenues and Transfers In and Expenditures and Transfers Out forward to the 2007 Budget to complete projects and purchases not expended, and to allocate unanticipated revenues received in 2006.

ADOPTED by the Board of Trustees this 30th day of January 2007.


Trustee


Trustee


Trustee

Trustee