BEFORE THE BOARD OF TRUSTEES YAKIMA VALLEY LIBRARIES

In the Matter of Review and Establishment Of the Annual Non-Resident Fee RESOLUTION #21-010

WHEREAS, the Yakima Valley Libraries' Board of Trustees adopt and set policy and establish all fines and fees;

WHEREAS, Yakima Valley Libraries' Resolution #03-004 establishes the process for annual review and revision of the Annual Non-Resident Fee in October for January of the up and coming year;

WHEREAS, the formula determines that the fee is established by the current year operating budget divided by the number of Library System households, rounded up to the nearest five dollars (based on the number of households calculated by the Washington State Office of Financial Management);

NOW, THEREFORE, BE IT RESOLVED THAT THE Yakima Valley Libraries' Board of Trustees has adopted the prescribed formula for 2022 and approves and adopts an Annual Non-Resident Fee of \$90.00 for 2022 and determines that this annual payment shall entitle everyone residing at the same street address (i.e. house, apartment, or other type of living unit) to resident library privileges at no additional charge.

ADOPTED by the Board of Trustees this 15th day of November, 2021.

Trustee

Tractoo

Trustee

Tarastas

Trustee



Supplemental Information - Non Resident Fee Calculation Resolution #21-010

Board of Trustees Monday November 15, 2021

Resolution # 03-004 adopted November 25, 2003 outlines the process for review and revision of the Annual Non-Resident fees: the current 2021 General Fund budget expenditures divided by number of library system households as reported by the Washington State Office of Financial Management and rounded up to the nearest five dollars, determines the fee.

The proposed 2022 Non-Resident Fee calculation is based on the following:

Number of housing units in Yakima County	91,773
Less City of Grandview	(<u>3,260</u>)
Total housing units	<u>88,513</u>

2021 YVL General Fund Operating Budget:

\$7,948,755/88,513 = \$90.00 Proposed 2022 Non-Resident fee

Postcensal Estimates of Housing Units, April 1, 2010 to April 1, 2021 Office of Financial Management, Forecasting and Research Division

			2021
			Postcensal
			Estimate of
			Total Housing
Line	Filter County	Jurisdiction	Units
428	1 Yakima	Yakima County	91,773
429	2 Yakima	Unincorporated Yakima County	31,988
430	3 Yakima	Incorporated Yakima County	59,785
431	4 Yakima	Grandview	3,260
432	4 Yakima	Granger	1,058
433	4 Yakima	Harrah	196
434	4 Yakima	Mabton	562
435	4 Yakima	Moxee	1,388
436	4 Yakima	Naches	408
437	4 Yakima	Selah	3,182
438	4 Yakima	Sunnyside	4,967
439	4 Yakima	Tieton	445
440	4 Yakima	Toppenish	2,396
441	4 Yakima	Union Gap	2,297
442	4 Yakima	Wapato	1,308
443	4 Yakima	Yakima	37,118
444	4 Yakima	Zillah	1,200

https://www.ofm.wa.gov/search/google/housing%20units (based on 2021)