

**Supplemental Information – Non Resident Fee Calculation
Resolution #22-012**

Board of Trustees
Monday November 14, 2022

Resolution #03-004 adopted November 25, 2003 outlines the process for review and revision of the Annual Non-Resident fees: the current 2023 General Fund budget expenditures divided by number of library system households as reported by the Washington State Office of Financial Management and rounded up to the nearest five dollars, determines the fee.

The proposed 2023 Non-Resident Fee calculation is based on the following:

Number of housing units in Yakima County	92,315
Less City of Grandview	(3,316)
Total housing units	<u>88,999</u>
2022 YVL General Fund Operating Budget:	
$\$8,704,981 / 88,999 =$	\$100.00 <i>Proposed 2023 Non-Resident fee</i>

**Postcensal Estimates of Housing Units, April 1, 2021 to April 1, 2022
Office of Financial Management, Forecasting and Research Division**

Line	Filter	County	Jurisdiction	2022 Postcensal Estimate of Total Housing Units
428	1	Yakima	Yakima County	92,315
429	2	Yakima	Unincorporated Yakima County	31,437
430	3	Yakima	Incorporated Yakima County	60,878
431	4	Yakima	Grandview	3,316
432	4	Yakima	Granger	987
433	4	Yakima	Harrah	187
434	4	Yakima	Mabton	563
435	4	Yakima	Moxee	1,507
436	4	Yakima	Naches	413
437	4	Yakima	Selah	3,194
438	4	Yakima	Sunnyside	4,901
439	4	Yakima	Tieton	522
440	4	Yakima	Toppenish	2,461
441	4	Yakima	Union Gap	2,318
442	4	Yakima	Wapato	1,326
443	4	Yakima	Yakima	38,028
444	4	Yakima	Zillah	1,155

<https://www.ofm.wa.gov/search/google/housing%20units> (based on 2022)

**BEFORE THE BOARD OF TRUSTEES
YAKIMA VALLEY LIBRARIES**

In the Matter of Review and Establishment
Of the Annual Non-Resident Fee

**RESOLUTION
#21-012**

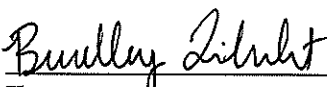
WHEREAS, the Yakima Valley Libraries' Board of Trustees adopt and set policy and establish all fines and fees;

WHEREAS, Yakima Valley Libraries' Resolution #03-004 establishes the process for annual review and revision of the Annual Non-Resident Fee in October for January of the up and coming year;

WHEREAS, the formula determines that the fee is established by the current year operating budget divided by the number of Library System households, rounded up to the nearest five dollars (based on the number of households calculated by the Washington State Office of Financial Management);

NOW, THEREFORE, BE IT RESOLVED THAT THE Yakima Valley Libraries' Board of Trustees has adopted the prescribed formula for 2023 and approves and adopts an Annual Non-Resident Fee of \$100.00 for 2023 and determines that this annual payment shall entitle everyone residing at the same street address (i.e. house, apartment, or other type of living unit) to resident library privileges at no additional charge.

ADOPTED *by the Board of Trustees this 14th day of November, 2022.*



Trustee




Trustee



Trustee

Trustee



Trustee