

**Yakima Valley Libraries**  
**Board of Trustees**  
*Public Hearing – 2023 Budget*  
Monday, November 14, 3:00 p.m.  
Virtual Zoom Meeting

**Meeting begins:** 3:00 p.m.

**Board Members Present:** President Del Rankin, Secretary Mary MacKintosh, Trustee Darline Charbonneau, Trustee Bradley Liebrecht

**Staff Present:** Executive Director Candelaria Mendoza, Administrative Assistant Michael Huff, Public Library Services Director Francisco Garcia-Ortiz, Business Services Director John Slaughter, IT Manager Melissa Vickers, Managing Librarian Georgia Reitmire, Managing Librarian Heather VanTassell, Managing Librarian Rondi Downs, Tech Services & Outreach Manager Sherrie Prentice, Collection Development Librarian LeNee Gattton, and Programming and Marketing Librarian Krystal Corbray, Facilities Manager Susan Miller

**Absent:** Vice-President Glenn Rice

**Visitors:** No Visitors

**2023 Proposed Budget**

**I. Open Special Session**

- a. Call to order
- b. Determination of quorum
- c. Recognition of visitors
- d. Approval of the agenda

Action  
President May Adopt

**II. Review 2023 Draft Budget**

Business Services Director John Slaughter noted a few changes since the budget study session. Utilities increased from \$101,240.00 to \$118,240.00 because Granger and Sunnyside were originally missed. Repairs and maintenance decreased from \$343,151.00 to \$336,751.00 because we removed White Swan from the budget, and professional services increased from \$416,202.00 to \$461,817.00 due to a reallocation of funds from the elimination of White Swan, Union Gap, and the Nile from the budget.

**III. Public Input**

No public in attendance.

**IV. Closing Comments**

Trustee Darline Charbonneau congratulated Slaughter, no further comments.

**V. Adjournment**

No objections.

Action

**Public Hearing adjourned at 3:05 p.m.**

Respectfully submitted,



Mary MacKintosh  
Secretary