

**Supplemental Information – Non Resident Fee Calculation
Resolution #24-010**

Board of Trustees
Wednesday November 13, 2024

Resolution #03-004 adopted November 25, 2003 outlines the process for review and revision of the Annual Non-Resident fees: the current 2024 General Fund budget expenditures divided by number of library system households as reported by the Washington State Office of Financial Management and rounded up to the nearest five dollars, determines the fee.

The proposed 2025 Non-Resident Fee calculation is based on the following:

Number of housing units in Yakima County	93,867
Less City of Grandview	(3,606)
Total housing units	<u>90,261</u>

2024 YVL General Fund Operating Budget:

9,848,523/90,261 = **\$110.00** *Proposed 2025 Non-Resident fee*

**Postcensal Estimates of Housing Units, April 1, 2023 to April 1, 2024
Office of Financial Management, Forecasting and Research Division**

				2024 Postcensal Estimate of Total Housing Units
Line	Filter	County	Jurisdiction	
428	1	Yakima	Yakima County	93,867
429	2	Yakima	Unincorporated Yakima County	31,752
430	3	Yakima	Incorporated Yakima County	62,115
431	4	Yakima	Grandview	3,606
432	4	Yakima	Granger	1,014
433	4	Yakima	Harrah	191
434	4	Yakima	Mabton	560
435	4	Yakima	Moxee	1,561
436	4	Yakima	Naches	417
437	4	Yakima	Selah	3,387
438	4	Yakima	Sunnyside	4,944
439	4	Yakima	Tieton	548
440	4	Yakima	Toppenish	2,481
441	4	Yakima	Union Gap	2,325
442	4	Yakima	Wapato	1,329
443	4	Yakima	Yakima	38,584
444	4	Yakima	Zillah	1,168

<https://www.ofm.wa.gov/search/google/housing%20units> (based on 2024)

**BEFORE THE BOARD OF TRUSTEES
YAKIMA VALLEY LIBRARIES**

In the Matter of Review and Establishment
Of the Annual Non-Resident Fee

**RESOLUTION
#24-010**


WHEREAS, the Yakima Valley Libraries' Board of Trustees adopt and set policy and establish all fines and fees;

WHEREAS, Yakima Valley Libraries' Resolution #03-004 establishes the process for annual review and revision of the Annual Non-Resident Fee in October for January of the up and coming year;


WHEREAS, the formula determines that the fee is established by the current year expense operating budget divided by the number of Library System households, rounded up to the nearest five dollars (based on the number of households calculated by the Washington State Office of Financial Management);

NOW, THEREFORE, BE IT RESOLVED THAT THE Yakima Valley Libraries' Board of Trustees has adopted the prescribed formula for 2025 and approves and adopts an Annual Non-Resident Fee of \$110.00 for 2025 and determines that this annual payment shall entitle everyone residing at the same street address (i.e. house, apartment, or other type of living unit) to resident library privileges at no additional charge.

ADOPTED *by the Board of Trustees this 13th day of November, 2024.*



Trustee



Trustee



Trustee



Trustee

Trustee